



**DISTRICT BOARD OF TRUSTEES
BOARD MEETING**

**JUNE 24, 2026
4:00 PM**

**LOCATION:
DR. GWENDOLYN W. STEPHENSON
DISTRICT ADMINISTRATION CENTER
BOARD ROOM
4115 NORTH LOIS AVENUE
TAMPA, FL 33614**

HILLSBOROUGH COLLEGE
DISTRICT BOARD OF TRUSTEES
BOARD MEETING
JUNE 24, 2026, 4:00 PM
DR. GWENDOLYN W. STEPHENSON
DISTRICT ADMINISTRATION CENTER
TAMPA, FL 33605

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1.0	<u>GENERAL FUNCTIONS</u>	
	1.01 Call to Order	
	1.02 Invocation	
	1.03 Pledge of Allegiance	
	1.04 Roll Call	
	1.05 Welcome Guests and Staff Members	
	1.06 Foundation Report	
	1.07 Faculty and Staff Recognitions	
	1.08 The Chairman recommends adoption of the Agenda, all revisions to the Agenda and approval of all agenda items marked “ Consent. ”	
	1.09 The President recommends approval of the May 20, 2026 Special Board Meeting minutes and the May 27, 2026 Board Meeting minutes (submitted herein for your review).	5
2.0	<u>HEARING OF STUDENTS</u>	
3.0	<u>HEARING OF CITIZENS</u>	
4.0	<u>HEARING OF FACULTY AND STAFF</u>	
5.0	<u>HUMAN RESOURCES</u>	
CONSENT	5.01 The President recommends Board approval of individuals for full-time employment . Each full-time employee will be compensated in accordance with the Board-approved Salary Schedule (submitted herein for your review).	13
CONSENT	5.02 The President recommends Board approval of individuals for part-time employment during Term 26/SU and 26/FA. Each part-time employee will be compensated in accordance with the Board-approved Salary Schedule (submitted herein for your review).	16

CONSENT	5.03	The President recommends Board acknowledgement of employment separations (submitted herein for your review).	19
	5.04	The President recommends Board approval of the salary increases for administrators . (submitted herein for your review).	21
	5.05	The President recommends Board approval of the salary increases for non-SEIU staff employees . (submitted herein for your review).	22
	5.06	The President recommends Board approval of the salary increases for part-time hourly employees . (submitted herein for your review).	23
	5.07	The President recommends Board approval of the salary increases for adjunct faculty (submitted herein for your review).	24
	5.08	The President recommends Board approval of the 2026-2027 Salary Schedule effective July 1, 2026 (submitted herein for your review).	25

6.0 EDUCATIONAL PROGRAMS AND STUDENT SERVICES

CONSENT	6.01	The President recommends Board approval of the program modification, new course proposals, course modifications, course termination, and consent items, effective FA/26, SP/27, and FA/27 unless otherwise noted (submitted herein for your review).	26
	6.02	The President recommends Board approval of the 2026-2027 Educator Preparation Institute review (submitted herein for your review).	30
	6.03	The President recommends Board approval of the Dual Enrollment Annual Articulation Agreement between Hillsborough College and the charter schools listed in the agenda (submitted herein for your review).	32
	6.04	The President recommends Board approval of the Dual Enrollment Annual Articulation Agreement between Hillsborough College and the private schools listed in the agenda (submitted herein for your review).	33
	6.05	The President recommends Board approval of the Apprenticeship Training Program Agreement between Hillsborough College and Associated Builders and Contractors for a one-year term beginning on August 1, 2026, and ending July 31, 2027 (submitted herein for your review).	34
	6.06	The President recommends Board approval of the Apprenticeship Training Program Agreement between	35

Hillsborough College and Independent Electrical Contractors for a one-year term beginning on August 1, 2026, and ending July 31, 2027 (submitted herein for your review).

- 6.07 The President recommends Board approval of the **Apprenticeship Training Program Agreement between Hillsborough College and United Association Local Union 821** for a one-year term beginning on July 1, 2026, and ending June 30, 2027 (submitted herein for your review). 36

7.0 INSTITUTIONAL SERVICES

- 7.01 The President recommends approval of the selection of **Kamila Baez as Student Trustee**, for the 2026 – 2027 academic year (submitted herein for your review). 37

8.0 FINANCIAL SERVICES

- 8.01 The President recommends Board approval of the **College’s Annual Update of the Five-Year Capital Improvement Plan for submittal to the Division of Florida Colleges and for inclusion in the Division’s annual Capital Improvement Plan and Legislative Budget Request for capital projects** (submitted herein for your review). 38

- 8.02 The President recommends Board approval of the **College’s July 1, 2026, Educational Plant Survey for submittal to the Office of Educational Facilities, Florida Department of Education** (submitted herein for your review). 39

- 8.03 The President recommends Board approval of the **lease agreement between Hillsborough College and Feeding Tampa Bay** for approximately 4,395 square feet of commercial kitchen, dining, and office space beginning July 1, 2026, at an **annual cost of \$84,000** (submitted herein for your review). 40

- 8.04 The President recommends Board approval to **adjust the College’s records to reflect depreciated items** (submitted herein for your review). 41

- 8.05 The President recommends approval of **Accounts Receivable Write offs** as of June 2026 (submitted herein for your review). 48

- 8.06 The President recommends Board approval of the **Operating Budgets for the Current Unrestricted Fund** (as presented on Exhibit A attachment) and the **Capital Projects/Unexpended Plant Fund for Fiscal Year 2026-2027** (submitted herein for your review). 51

- 8.07 **Information Only** – Monthly Financial Statements for May 2026. 55

9.0 ADMINISTRATIVE REPORT

9.01 Selection: 2026–2027 Board Chair and Vice Chair

9.02 Selection: 2026-2027 HC Foundation Liaison

9.03 Board Meeting Dates for 2026-2027

10.0 LEGAL REPORT

10.01 Board Self Evaluation

11.0 HEARING OF BOARD MEMBERS

12.0 ADJOURNMENT

Section 1

**HILLSBOROUGH COLLEGE
DISTRICT BOARD OF TRUSTEES
SPECIAL BOARD MEETING
WEDNESDAY, MAY 20, 2026 – 3:00 P.M.
DR. GWENDOLYN W. STEPHENSON DISTRICT ADMINISTRATION CENTER
BOARD ROOM
MINUTES**

1.0 GENERAL FUNCTIONS

1.01 Call to Order

This meeting was also held by Zoom video conferencing. The public was reminded that questions or comments can be submitted to the Trustees' email address at any time.

1.02 Invocation

1.03 Pledge of Allegiance

1.04 Roll Call

The following Trustees were in attendance:

- Greg Celestan
- Brian Lametto (virtually)
- Michael Garcia
- Clay Hollis
- Stephen Bunch (virtually)
- Nicolas Castellanos

1.05 Welcome to Guests, Staff and Faculty.

2.0 HEARING OF STUDENTS

3.0 HEARING OF CITIZENS

3.01 Three citizens addressed the Board regarding the item being presented.

4.0 HEARING OF FACULTY AND STAFF

4.01 Two staff members addressed the Board regarding the item being presented.

5.0 HUMAN RESOURCES

6.0 EDUCATIONAL PROGRAMS AND STUDENT SERVICES

7.0 INSTITUTIONAL SERVICES

8.0 FINANCIAL SERVICES

9.0 ADMINISTRATIVE REPORT

10.0 LEGAL REPORT

10.01 The President recommended approval of proposed Ground Lease with the Tampa Bay Rays, LLC for portions of the Dale Mabry Campus.

Trustee Garcia made a motion to approve, seconded by Trustee Hollis. After due discussion and consideration, approval was given by aye vote of all members present.

11.0 HEARING OF BOARD MEMBERS

11.01 Student Trustee Castellanos made comments regarding the recent VPK Graduation, Student Success Committee, HOPE Scholars Gala, and the Dale Mabry Student Excellence Award Ceremony.

11.02 Trustee Garcia – no comment

11.03 Trustee Hollis commented that the Board and college staff has diligently reviewed the lease and is confident in moving forward with its approval. He stated that the purpose of the Board is to protect the needs, the future of the College and its students. Finally, he said that this project is a generational investment into the community.

11.04 Trustee Lametto – no comment

11.05 Trustee Bunch – no comment

11.06 Trustee Celestan – He stated that he sees this project as a “win- win” for the college and surrounding community. He also recognized and appreciated those who came to address the Board with their comments. He thanked the legal team for their diligence in reviewing documents. He stated that we have a good partner in Ken Babby and the Rays, they have done a great job in negotiating in good faith. He is looking forward the success of this deal.

12.0 ADJOURNMENT

There being no further business the meeting was adjourned at 3:25 PM

**HILLSBOROUGH COLLEGE
DISTRICT BOARD OF TRUSTEES
BOARD MEETING
WEDNESDAY, MAY 27, 2026 – 4:00 P.M.
YBOR CITY CAMPUS
2112 NORTH 15TH STREET
TAMPA, FL 33605**

MINUTES

1.0 GENERAL FUNCTIONS

1.01 Call to Order

This meeting was also held by Zoom video conferencing. The public was reminded that questions or comments can be submitted to the Trustees' email address at any time.

1.02 Invocation

1.03 Pledge of Allegiance

1.04 Roll Call

The following Trustees were in attendance:

- Greg Celestan
- Clay Hollis
- Brian Lametto
- Stephen Bunch
- Nicolas Castellanos

1.05 Welcome to Guests, Staff and Faculty.

Dr. Larissa [Baia](#), Ybor City Campus President, welcomed the Board to the campus. She introduced her administrative team and thanked them for being there. She introduced Nerissa Lamison, Department Chair of the Radio, Television, Film program. She shared a presentation highlighting each aspect of the program.

1.06 Foundation Report

Garrett Weddle, Executive Director for the Foundation, provided the Board with a brief update of the HCF activities and support.

1.06.01 The Foundation Report was sent to the Board under separate cover and included:

- New gifts and commitments \$5.93M (July-April) Down 10% from last year's YTD total (\$6.52M).

1.06.02 Highlights:

- 830 completed scholarship applications, awards will be given by the end of May
- Net Assets as of 4/30/2026: \$23.7M

1.06.03 Events:

- HC Retiree Luncheon, HC Foundation Faculty/Staff Event, June 17, 2026, Shanna & Bryan Glazer JCC, Tampa
- Scholarship Partner Luncheon, HC Foundation Donor Appreciation Event, September 24, 2026, Shanna & Bryan Glazer JCC, Tampa
- Hawks Line & Sinker, HC Foundation Fishing Tournament Supporting Workforce, October 8, 2026, Hula Bay Club
- HC Foundation Golf Classic, HC Foundation Supporting Athletics, November 23, 2026, Tampa Palms Country Club, New Tampa
- National BBCB Summit, March 2-5, 2027, Tampa Convention Center
- HC Presidential Showcase, HC Foundation Supporting First-Gen Scholarships, April TBD, 2027, Armature Works, Tampa

1.07 Faculty, Staff and Student Recognitions

Angela Eveillard, Executive Director, Marketing and Public Relations, provided the following faculty, staff and student recognitions:

- 1.07.01 **Cheyenne Olson**, SouthShore SGA coordinator spoke at the TEDxSaintLeo2026 event at Saint Leo University about “The Power of Being Seen: Why Vulnerability Wins in the Digital Age”
- 1.07.02 **Jonathan Squires**, General Counsel, has been appointed as Vice Chair of the Education Law Certification Committee of the Florida Bar.
- 1.07.03 **Garrett Weddle**, Hillsborough College Foundation Executive Director completed Leadership Tampa Bay program.
- 1.07.04 SouthShore student **Kamila Baez** was nominated for Student of the Month for the Florida College System Student Government Association
- 1.07.05 SouthShore English faculty member **Dr. Kara Lawson** presented at two national conferences – the Conference on College Composition and Communication Annual Convention as well as the Two-Year College English Association National Conference, exploring the challenges and strategies for balancing teaching, scholarship and advocacy in two-year college settings; and examining how labor-based grading practices can respond to the rise of generative AI in writing instruction.
- 1.07.06 The HC Artificial Intelligence Open Educational Resources Creation team consisting of **Deborah Barr, Melissa Brooks, Eric Fiske, Ilen Frank, Kristin Heathcock, Josh Hill, Lana Iapicco, Mo Kotaiche, Zeinab Motawe, Andrew Seely, Carol Stallworth, Shelley Stewart and Maria Louise Torres** were awarded a 2025-2026 Innovation of the Year recognized by the League for Innovation.
- 1.07.07 **HC Lady Hawks Tennis** won the 2026 **National Junior College Athletics Association (NJCAA) Division I Women’s Tennis National Championship** during the national tournament held in Sumter, South Carolina, on May 2-6. This is the team’s fourth national championship title in school history and the third in the last four years.

NJCAA 1st team all American singles:

Younsoo Cho, Salomea Jasiczek, Sydney Stark, Noah Rojas, Aisulu Zholbolat, Emily Lederer.

NJCAA 1st team all American doubles:

Younsoo Cho, Sydney Stark, Aisulu Zholbolat, Noah Rojas, Salomea Jasiczek, Emily Lederer.
Coach of the Tournament: Sarah Lytle

- 1.08 The Chair recommended adoption of the Agenda, all revisions to the Agenda and approval of all Agenda items marked “**Consent.**”

Trustee Lametto made a motion to approve seconded by Trustee Bunch. After due discussion and consideration, approval was given by aye vote of all members present.

- 1.09 The President recommended approval of the **April 22, 2026 Board Meeting Minutes.**

Trustee Bunch made a motion to approve seconded by Trustee Lametto. After due discussion and consideration, approval was given by aye vote of all members present.

2.0 HEARING OF STUDENTS

3.0 HEARING OF CITIZENS

4.0 HEARING OF FACULTY AND STAFF

5.0 HUMAN RESOURCES

- 5.01 The President recommended approval of individuals for **full-time employment.** These individuals will be compensated in accordance with the Board-approved Salary Schedule.

- 5.02 The President recommended approval of individuals for **part-time employment** during Term 26/SU. Each part-time employee will be compensated in accordance with the Board-approved Salary Schedule.

- 5.03 The President recommended acknowledgment of **employment separations.**

- 5.04 The President recommended approval of **annual contracts**, as appropriate, for **full-time non-tenured instructional personnel.**

Trustee Bunch made a motion to approve, seconded by Trustee Lametto. After due discussion and consideration, approval was given by aye vote of all members present.

- 5.05 The President recommended approval of the **awarding of administrative contracts** for the 2026 – 2027 fiscal year.

Trustee Lametto made a motion to approve, seconded by Trustee Bunch. After due discussion and consideration, approval was given by aye vote of all members present.

- 5.06 The President recommended approval for the faculty (list attached in agenda) to receive **Rank and Promotion.**

Trustee Bunch made a motion to approve, seconded by Trustee Lametto. After due discussion and consideration, approval was given by aye vote of all members present.

- 5.07 The President recommended approval for the **faculty** (list attached in agenda) to be **awarded continuing contracts.**

Trustee Bunch made a motion to approve, seconded by Trustee Lametto. After due discussion and consideration, approval was given by aye vote of all members present.

6.0 EDUCATIONAL PROGRAMS & STUDENT SERVICES

- 6.01 The President recommended approval of the **Dual Enrollment Annual Articulation Agreement between Hillsborough College and the School Board of Hillsborough County.**

Trustee Lametto made a motion to approve, seconded by Trustee Bunch. After due discussion and consideration, approval was given by aye vote of all members present.

- 6.02 The President recommended approval of **HC's general education course offerings** and the reviewed general education inventory spreadsheet

Trustee Bunch made a motion to approve, seconded by Trustee Lametto. After due discussion and consideration, approval was given by aye vote of all members present.

7.0 INSTITUTIONAL SERVICES

8.0 FINANCIAL SERVICES

- 8.01 The President recommended approval of **Amendment No. 2**, to the **Contracted Bookstore Management Agreement between Hillsborough College and Barnes & Noble College Booksellers, LLC** and authorize the appropriate College officials to execute the amendment.

Trustee Bunch made a motion to approve, seconded by Trustee Lametto. After due discussion and consideration, approval was given by aye vote of all members present.

- 8.02 Information Only – Monthly Financial Statements for March and April 2026.

9.0 ADMINISTRATIVE REPORT

- 9.01 The President invited Sarah Lytle, Tennis Coach, to the podium. He then shared a news video highlighting the HC Tennis Champions. The Board congratulated them and the team.

- 9.02 The President asked Director Eric Johnson, to update the Board on the legislative agenda for the College. He shared a presentation outlining all agenda items.

- 9.03 The President recognized the newly chosen Student Trustee, Kamila Baez, that was in attendance. She will be sworn into office at the August 2026 Board meeting.

- 9.04 The President invited Nicole Jagusztyn, Vice President for Strategic Planning & Analysis, to the podium to update the board on the colleges annualized FTE numbers. Enrollment looks very good; we are up 4% setting a record for the college.

10.0 LEGAL REPORT

- 10.01 Board Counsel Rhonda Stringer reminded the Board that their self-evaluation forms are due by Friday, May 29th.

11.0 HEARING OF BOARD MEMBERS

- 11.01 Student Trustee Castellanos thanked Ybor Campus for their hospitality. He thanked Dr. Rafael Fuentes for helping to shape his path. He also thanked Dr. Dionna Doss for inviting him to the Student Success Committee. He congratulated the National Champion Tennis Team and complimented the Radio, television and film program. He welcomed Kamila Baez to the board.

- 11.02 Trustee Bunch congratulated the Tennis Team. He recognized Greg Rose and wished him the best moving forward. He has enjoyed working with him.
- 11.03 Trustee Lametto thanked Dr. Baia for the hospitality. Congratulated the Tennis team. Thanked Nerissa Lamison for the awesome presentation.
- 11.04 Trustee Hollis reiterated all that had been said before him. Congratulated the Tennis team. Glad to be at the Ybor campus, thanked Dr. Baia.
- 11.05 Trustee Celestan congratulated the Tennis Team and thanked Dr. Baia for hosting the meeting. He thanked Greg Rose and his team for their hard work, dedication and integrity. He wished him god speed in his new position.

12.0 ADJOURNMENT

There being no further business, the meeting was adjourned at 4:58 p.m.

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Section 2-4

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Section 5

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.01

CONSENT

BACKGROUND AND PERTINENT FACTS:

These are personnel appointments for budgeted full-time positions.

ECONOMIC IMPACT:

All of the positions are budgeted within the current fiscal year (2025-2026). Except for temporary positions, these positions will be fully budgeted in subsequent fiscal years unless program or service changes or financial exigency requires that funds be discontinued.

OBJECTIVE:

To provide necessary staff support for the appropriate divisional unit.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of individuals for full-time employment. Each full-time employee will be compensated in accordance with the Board-approved salary schedule.

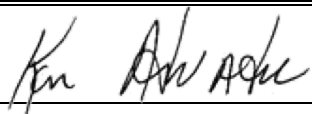
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

FULL-TIME APPOINTMENTS
JUNE 24, 2026 BOARD MEETING

ADMINISTRATOR

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>START DATE</u>
Burdzinski, Kenneth*	Interim VP for Administration/Chief Financial Officer	District	07/06/26
Johnson, Halvern	Director of Fundraising, Foundation	District	06/15/26

FACULTY

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>START DATE</u>
Flint, Jason	Instructor, College Year	Dale Mabry	06/08/26
Marx, Daidri	Instructor, College Year	Dale Mabry	06/08/26

STAFF EXEMPT

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>START DATE</u>
Downs, Isaiah*	Student Services Advising Generalist	Brandon	06/15/26
Griswold, Anne*	Interim Theater Coordinator	Ybor City	06/11/26
Iyassu, Lidia	Student Services Advising Generalist	MacDill	06/08/26
Keppen, Fauna*	Interim Assistant Dean	SouthShore	06/04/26
Martinez, Flor*	Student Services Advising Generalist	Brandon	06/15/26
Ribeiro Antunes, Valeska	Project Manager*	District	05/28/26
Sells, Charles	PSAV Trainer III	Ybor City	06/11/26

STAFF NON-EXEMPT

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>START DATE</u>
Guerra, Mariah	Cashier/Clerk Finance	Plant City	06/11/26
Heskett, Marissa	Executive Assistant II	District	06/01/26
Rodriguez-Cabezas*, Glenn	Interim Human Resources Associate	District	05/28/26

*Full-Time Temporary

**Full-Time Temporary/Grant-Funded

PROMOTION

<u>NAME</u>	<u>FROM</u>	<u>CAMPUS</u>	<u>TO</u>	<u>CAMPUS</u>	<u>START DATE</u>
Zayas, Robert	Campus Facilities Worker	Dale Mabry	Tradesworker Apprentice	Dale Mabry	06/11/26

**Full-Time Temporary*

***Full-Time Temporary/Grant-Funded*

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.02

CONSENT

BACKGROUND AND PERTINENT FACTS:

The college has determined that part-time faculty and staff are needed to support the academic programs for the Academic Term 26/SU and 26/FA. Part-time faculty will be employed on a term-by-term basis. If additional part-time staff are needed, a supplementary list will be submitted for appointment.

ECONOMIC IMPACT:

All of the positions are budgeted within the current fiscal year (2025-2026). All part-time faculty and staff budgets are reviewed during budget development and established based on enrollment projections and departmental need.

OBJECTIVE:

To augment full-time faculty and staff with temporary assistance to meet the academic goals of the College.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of individuals for part-time employment during Term 26/SU and 26/FA. Each part-time employee will be compensated in accordance with the Board-approved Salary Schedule.

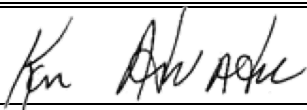
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

PART-TIME APPOINTMENTS
JUNE 24, 2026 BOARD MEETING

FACULTY

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>BEGIN DATE</u>
Abu-Asab, Hadi	Adjunct	SouthShore	08/17/26
Barnett, Everett	Adjunct	SouthShore	05/29/26
Faisal, Ayesha	Adjunct	SouthShore	08/17/26
Foster, Kimberly	Adjunct	SouthShore	08/17/26
Lamanati, Jared	Adjunct	SouthShore	08/17/26
Lee, Tong Geon	Adjunct	Dale Mabry	08/17/26
Li, David	Adjunct	SouthShore	08/17/26
Martinez, Ismarys	Adjunct	Dale Mabry	08/17/26
Ortiz Alvarado, Hamilton	Adjunct	SouthShore	08/17/26
Papa, Nicole	Adjunct	SouthShore	08/17/26
Rondon, Irving	Adjunct	Dale Mabry	05/18/26
Santos, Lizette	Adjunct	Brandon	08/17/26
Stark, Brandy	Adjunct	Dale Mabry	05/28/26

NON-FACULTY

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>BEGIN DATE</u>
Alaniz, Anthony	Part-Time Associate	Dale Mabry	05/28/26
Bardales, Angelina	Part-Time Student Assistant	Dale Mabry	05/28/26
Burbaugh, Nicholas	Part-Time Technician	Brandon	05/28/26
Carrington Jr., Chiantha	Part-Time Technician	Plant City	06/10/26
Choi, Sofia	Part-Time Technician	Dale Mabry	06/05/26
Cruz-Garcia, Alessandra	Part-Time Technician	Plant City	05/28/26
Estime, Brian	Part-Time Technician	Dale Mabry	06/08/26
Gaskins, Amir	Part-Time Associate	ICCE	06/08/26
Hales, Laura	Part-Time Advanced Technician	District	06/08/26
Hope-Shay, Sheree	Part-Time Professional	District	06/08/26
Ibrahim, Aida	Part-Time Advanced Technician	Dale Mabry	06/11/26
Jackman, Inkera	Part-Time Assistant	ICCE	06/01/26
Kremer, McKenzie	Part-Time Technician	Dale Mabry	06/08/26
Landry, Carol	Part-Time Associate	District	05/28/26

***Temporary/Grant-Funded*

Long, Jessica	Part-Time Associate	District	06/01/26
Lot, Dalen	Part-Time Student Assistant	Dale Mabry	05/29/26
Moore, Bria	Part-Time Associate	ICCE	06/03/26
Moore, Karla	Part-Time Associate	ICCE	06/08/26
Nsereko, Buyondo	Part-Time Specialist	Dale Mabry	06/04/26
Ramos Gerena, Britthany	Part-Time Associate	Collaboration Studio	05/26/26
Rogombe, Daniel Kristian	Part-Time Technician	Dale Mabry	05/28/26
Salinas, Robert	Part-Time Assistant	ICCE	06/01/26
Valentine, Michael	Part-Time Advanced Technician	Dale Mabry	05/28/26
Wallace, Kylie	Part-Time Associate	ICCE	05/28/26

***Temporary/Grant-Funded*

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.03

CONSENT

BACKGROUND AND PERTINENT FACTS:

Upon review of documentation, it was determined that the employees listed herein will separate from employment at the College as indicated.

ECONOMIC IMPACT:

None.

OBJECTIVE:

To acknowledge separations.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board acknowledgement of employment separations.

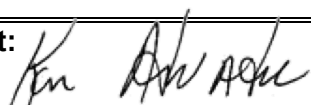
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

**FULL-TIME SEPARATIONS
JUNE 24, 2026 BOARD MEETING**

RESIGNATION

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>BEGIN DATE</u>	<u>END DATE</u>
Brown, Nicole*	Trainer, Special Projects	District	01/11/24	06/05/26
Chov, Steven	Human Resources Associate	District	07/20/22	06/12/26
Garcia Ramos, Diana	Human Resources Associate	District	05/28/26	06/08/26
Gibbs, Paige**	Trainer, Special Projects	Ybor City	12/12/21	06/02/26
Gingras, Christopher	Information Technology Tech.	District	11/12/19	06/19/26
Kaur, Tripat	Medical Lab Science Instructor	Dale Mabry	07/25/16	08/10/26
Napolitano, James	Campus Lock Technician	District	05/28/19	06/03/26

RETIREMENT

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>BEGIN DATE</u>	<u>END DATE</u>
Ellison, Alicia	Librarian	Dale Mabry	06/11/01	08/31/26
Johnson, Faye	Staff Assistant II	Brandon	09/01/16	08/21/26

REDUCTION IN FORCE

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>BEGIN DATE</u>	<u>END DATE</u>
Baker, Randy	Campus Facilities Worker	Dale Mabry	04/11/19	06/30/26
Helm, Ernest	Campus Facilities Worker	Ybor City	04/17/06	06/30/26

DECEASED

<u>NAME</u>	<u>TITLE</u>	<u>CAMPUS</u>	<u>BEGIN DATE</u>	<u>END DATE</u>
Bashir, Alfreda	Human Resources Associate	District	03/27/06	06/04/26

* Full-Time Temporary

** Full-Time Temporary/Grant Funded

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.04

BACKGROUND AND PERTINENT FACTS:

This item is to provide increases for Administrators. The increases include increasing the Administrator salary tables by 3% effective July 1, 2026. This results in a 3% increase for Administrators who were hired before July 1, 2026. Employees in these categories who were hired on or after July 1, 2026 will have their salary rounded up to the nearest step. No employees will make less than the minimum of their paygrade.

In addition, Administrators will receive a pay increase that is the equivalent of one step on their respective salary schedule effective July 1, 2026. To be eligible, employees must have been employed at the College in a full-time role on or before December 31, 2025. In addition, they must be employed in a full-time role continuously from December 31, 2025 until the date that the increases are paid.

ECONOMIC IMPACT:

The expected cost is \$588,000. The cost is included in the 2026-27 budget.

OBJECTIVE:

To provide salary increases for administrators.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of the salary increases for administrators.

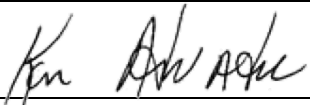
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.05

BACKGROUND AND PERTINENT FACTS:

This item is to provide increases for non-SEIU staff employees. The increases include increasing the non-SEIU staff salary tables by 3% effective July 1, 2026. This results in a 3% increase for non-SEIU staff. No employees will make less than the minimum of their paygrade.

In addition, non-SEIU staff employees will receive a pay increase that is the equivalent of one step on their respective salary schedule effective July 1, 2026. To be eligible for the step increase, employees must have been employed at the College in a full-time role on or before December 31, 2025. In addition, they must be employed in a full-time role continuously from December 31, 2025 until the date that the increases are paid. Employees who are at step 30 or above in their respective paygrade will receive a one-time payment equivalent to one step.

ECONOMIC IMPACT:

The expected cost is \$800,000. The cost is included in the 2026-27 budget.

OBJECTIVE:

To provide salary increases for non-SEIU staff employees.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of the salary increases for non-SEIU staff employees.


Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.06

BACKGROUND AND PERTINENT FACTS:

This item is to provide increases for part-time hourly employees. All part-time hourly salary scales will be increased 3%. This increase will be effective July 1, 2026.

ECONOMIC IMPACT:

The expected cost is \$190,000. The cost is included in the 2026-27 budget.

OBJECTIVE:

To provide salary increases for part-time hourly employees.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of the salary increases for part-time hourly employees.

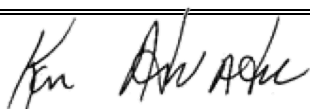
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.07

BACKGROUND AND PERTINENT FACTS:

This item is to provide increases for adjunct faculty. The new rate for adjunct faculty would be \$80.00 per point which equals \$2,400 for a three-credit hour class. This increase is effective August 17, 2026.

ECONOMIC IMPACT:

The expected cost is \$500,000. The cost is included in the 2026-27 budget.

OBJECTIVE:

To provide salary increases for adjunct faculty.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of the salary increases for adjunct faculty.

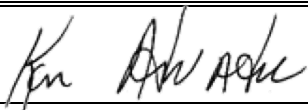
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 5.08

BACKGROUND AND PERTINENT FACTS:

This item provides revision to the Salary Schedule for FY 2026-2027 to reflect the following:

Update the full-time non-SEIU staff and administrator salary tables in favor of the recommended 3% salary scale increases.

Update the part-time staff salary table in favor of the recommended 3% salary scale increase.

Update the part-time faculty instructional schedule point conversion chart to reflect an increase from \$78 to \$80 per instructional point effective August 17, 2026.

ECONOMIC IMPACT:

The economic impact is covered in the respective agenda items.

OBJECTIVE:

To provide a revised Salary Schedule for adoption by the Board of Trustees.

LEGAL AUTHORITY:

F.S. 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of the 2026-2027 Salary Schedule (submitted herein for your review), effective July 1, 2026.

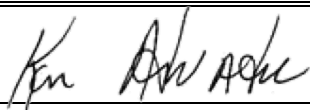
Initiator:

Date

Vice President/Campus President/Exec. Director of Human Resources:

Date

District President:



Date

6/16/26

Section 6

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.01

CONSENT

BACKGROUND AND PERTINENT FACTS:

The Educator Preparation Institute presented a course termination, as well as course modifications (consent); the English discipline group presented learning outcomes (consent); the Health Sciences discipline group presented a program modification and new course proposals; the Humanities, Fine Art, and Design discipline group presented a new course proposal and a course modification; and the Nursing discipline group presented course modifications (consent).

The following pathway and program modifications were presented as consent items to comply with the removal of SYG 2000 from the general education curriculum effective Fall 2026: Agriculture AA, Anthropology AA, Communication AA, Criminology AA, Education Teacher Preparation AA, Mass Communication AA, Math: Education Teacher Preparation AA, Political Science AA, Religious Studies AA, Nursing AS, and Nursing BS.

The Academic Affairs Committee reviewed learning outcomes, state mandates, and Statewide Course Numbering System requirements as consent items. The Academic Affairs Committee approved the program modification, new course proposals, course modifications, and course termination and forwarded all to the Vice President for Academic Affairs who reviewed them with the appropriate staff for forwarding to the President.

ECONOMIC IMPACT:

None.

OBJECTIVE:

To strengthen the College curriculum and align with state requirements.

LEGAL AUTHORITY:

HC 6HX-10-4.06

RECOMMENDATION:

The President recommends Board approval of the program modification, new course proposals, course modifications, course termination, and consent items, effective FA/26, SP/27, and FA/27 unless otherwise noted.

Initiator:

Dionna Doss and Brian Mann

Date

6/10/2026

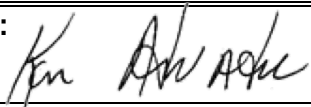
Vice President/Campus President/Director of Human Resources:

Richard Senker

Date

6/10/2026

District President:



Date

6/16/26

Hillsborough College

June 2026 BOT

Program Modifications

Effective FA/27

Echocardiography AS

- Removing CVT 2320L Introduction to Cardiovascular Practicum II and replacing the course with CVT XXXX Introduction to Echocardiography Practicum I and CVT XXXXL Introduction to Echocardiography Laboratory.

New Course Proposals

Effective FA/27

CVT XXXX, Introduction to Echocardiography Practicum I

CVT XXXXL, Introduction to Echocardiography Laboratory

PHI 1103, Critical Thinking

Course Modifications

Effective FA/27

PHI 2635, Biomedical Ethics

- Requesting that the course be added to the College's institutional general education curriculum. Updating the course description and learning outcomes to align with potential state requirements for gen ed approval. The updated course description reads: "A philosophical investigation and analysis of ethical issues that arise in the medical, nursing, and allied health professions, as well as in the biological and behavioral sciences with key selections from the Western philosophical canon. Topics may include reproductive ethics, the ethics of assisted death, research ethics, disability ethics, scarce medical resource allocation, biotechnology ethics, clinical ethics, and public health ethics. College level reading and writing skills are required."

Course Terminations

Effective SP/27

EPI 0003, Classroom Technology

Consent Items

Program Modifications

Effective FA/26

The following pathways and programs were modified to align with the state removing SYG 2000 from the general education curriculum, effective Fall 2026.

Agriculture AA

Anthropology AA

Communication AA

Criminology AA
Education Teacher Preparation AA
Mass Communication AA
Math: Education Teacher Preparation AA
Political Science AA
Religious Studies AA
Nursing AS
Nursing BS

Course Modifications Effective SP/26

All of the following courses updated their course descriptions and learning outcomes to align with requirements specified by the state during the Fall 2025 EPI review.

EPI 0001, Classroom Management

- Updated course description and learning outcomes: “This course prepares the teacher candidate to set up a classroom, establish classroom policies and procedures, create objective-based lesson plans, use various styles of presentations and teaching strategies, develop and administer various forms of assessment, use the state standards to develop lesson and lesson plans, and establish and maintain cooperative relations with parents. The teacher candidate will learn to research professional literature to seek best practices and to hone the craft of effective instruction.”

EPI 0002, Instructional Strategies

- Updated course description and learning outcomes: “This course introduces the “best practices” for teaching and learning. Teacher candidates actively participate in planning and teaching using a variety of instructional strategies. Teacher candidates will experience teaching a lesson to peers.”

EPI 0010, Foundations of Language and Cognition through Research-Based Practices in Reading

- Updated course description and learning outcomes: “This course prepares the teacher candidate to develop substantive understanding of the six components of reading as a process; oral language, phonological awareness, phonics, fluency, vocabulary, and comprehension. Teachers will also scaffold student learning by applying principles of research-based reading instruction and integrating the six components of reading.”

EPI 0013, Assessment and Differentiated Instructional Planning

- Updated course description and learning outcomes: “This course provides an overview of assessment concepts and practices, literacy assessment measures, and implications for instruction based on analysis of assessment data. In addition, the course will provide an opportunity to gain and demonstrate knowledge and skill in effective teaching and differentiating instruction to meet the academic needs of a variety of learners in the least restrictive environment.”

EPI 0014, Demonstration of Accomplishment

- Updated course description and learning outcomes: “This course provides candidates the opportunity to demonstrate knowledge of the 6 components of reading, and the use of assessments and data analysis while engaging in the systematic problem-solving process. Candidates will apply the 6 components of reading, implementation of assessments, and the analysis of data to plan and implement a comprehensive research-based reading plan of instruction for all students through a culminating practicum.”

EPI 0020, Professional Foundations

- Updated course description and learning outcomes: “This course provides the teacher candidate with a foundation for becoming a professional, productive member of the teaching profession. The teacher candidate will gain an understanding of the organization and administration of the public school, the laws governing teachers, the code of ethics, and the purpose of schools.”

EPI 0940, Field Experience I

- Updated course description and learning outcomes: “This course is designed to allow the Teacher Candidate the opportunity to observe and apply educational methods and strategies in a P-12 setting. This interactive participation combines field experience hours in a classroom with supporting coursework and class meetings to fully understand and apply the Florida Educator's Accomplished Practices.”

EPI 0945, Field Experience II

- Updated course description and learning outcomes: “This course is designed to allow the Teacher Candidate the opportunity to observe and apply educational methods and strategies in a P-12 setting. This interactive participation combines field experience hours in a classroom with supporting coursework and class meetings to fully understand and apply the Florida Educator's Accomplished Practices.”

Course Modifications

Effective FA/26

All of the following courses had their prefix changed to NSG as specified by the Statewide Course Numbering System.

NUR, 1101L Clinical Simulation I

NSG 1110C, Concepts of Medical-Surgical Nursing I

NUR 2103L, Clinical Simulation III

NUR 2111C, Concepts of Medical-Surgical Nursing II

NUR 2112C, Concepts of Medical-Surgical Nursing III

NSG 2300C, Concepts of Nursing Care of Children

Learning Outcomes

Effective SP/26

EPI 0001, Classroom Management

EPI 0002, Instructional Strategies

EPI 0010, Foundations of Language and Cognition through Research-Based Practices in Reading

EPI 0013, Assessment and Differentiated Instructional Planning

EPI 0014, Demonstration of Accomplishment

EPI 0020, Professional Foundations

EPI 0940, Field Experience I

EPI 0945, Field Experience II

ENC 0027, Developmental Reading and Writing

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.02

BACKGROUND AND PERTINENT FACTS:

Per the Florida Department of Education, Hillsborough College conducted an annual review of the Educator Preparation Institute for the 2026-2027 academic year. Upon completion of the internal review and signing of the course certification form, any updates to EPI courses will be submitted to the Florida Department of Education by June 30, 2026, for final approval, and respective changes will be entered into the Statewide Course Numbering System.

ECONOMIC IMPACT:

None.

OBJECTIVE:

To obtain approval of the 2026-2027 review of the Educator Preparation Institute and signing of the course certification form.

LEGAL AUTHORITY:

SBE Rule 6A-5.066, SBE Rule 6A-5.081

RECOMMENDATION:

The President recommends Board approval of the 2026-2027 Educator Preparation Institute review.

Initiator:

Richard Senker

Date

6/10/2026

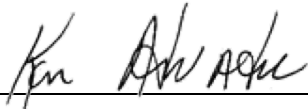
Vice President/Campus President/Director of Human Resources:

Richard Senker

Date

6/10/2026

District President:



Date

6/16/26

Course Certification Form

Please email the signed form to EdPrepFolio@fldoe.org.

Dear Commissioner,

I certify that my institution/district has reviewed our courses required for completion of each state-approved teacher preparation program and school leader preparation program for compliance with Rule 6A-5.066, Florida Administrative Code (F.A.C.), Approval of Teacher Preparation Programs, and Rule 6A-5.081, F.A.C., Approval of School Leadership Program.

The semesters included in the review are:

- Fall 2026
- Spring 2027
- Summer 2027

Hillsborough College
Institution/District Name

Dr. Ken Atwater
President Printed Name/
District Superintendent Printed Name

President Signature/
District Superintendent Signature

Date

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.03

BACKGROUND AND PERTINENT FACTS:

Hillsborough College is submitting new dual enrollment articulation agreements with local charter schools that will be in effect through July 31, 2031. Various meetings took place between HC and multiple charter schools to review and develop the articulation agreements, which include Dual Enrollment and Early Admission.

Bell Creek Academy
BridgePrep Academy of Riverview
Dr. Kiran C Patel High School
IDEA Victory
Winthrop College Preparatory Academy

ECONOMIC IMPACT:

The economic impact is enrollment dependent. Dual enrollment students do not pay HC tuition, but charter schools pay the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program.

OBJECTIVE:

To request approval of the Dual Enrollment articulation agreements between Hillsborough College and individual charter schools, which include Dual Enrollment and Early Admission.

LEGAL AUTHORITY:

F.S. 1007.22, 1007.271, 1008.30; SBE 6A-10.024, 6A-10.0315, 6A-14.064

RECOMMENDATION:

The President recommends Board approval of the Dual Enrollment Annual Articulation Agreement between Hillsborough College and the following charter schools:

Bell Creek Academy
BridgePrep Academy of Riverview
Dr. Kiran C Patel High School
IDEA Victory
Winthrop College Preparatory Academy

Initiator

Terri Barshay

Date

06/10/2026

Vice President/Campus President/Director of Human Resources

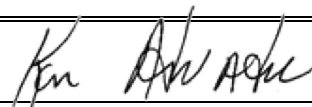
Richard Senker

Date

06/10/2026

District President

Dr. Ken Atwater



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.04

BACKGROUND AND PERTINENT FACTS:

Hillsborough College is submitting new dual enrollment articulation agreements with local private schools that will be in effect through July 31, 2031. Various meetings took place between HC and multiple private schools to review and develop the articulation agreements, which include Dual Enrollment and Early Admission.

- | | |
|---------------------------------------|-------------------------------|
| American Youth Academy | Friendship Christian Academy |
| Bayaan Academy | Grace Christian School |
| Bayshore Christian School | Hifz Academy |
| Bible Truth Ministries Academy | Lee Academy for the Gifted |
| Cambridge Christian School | North Tampa Christian Academy |
| Center Academy | Providence Christian School |
| Central Baptist Christian School | Ruskin Christian School |
| Cristo Rey Tampa Salesian High School | Seffner Christian Academy |
| East Bay Christian School | Tampa Bay Christian Academy |
| Faith Christian Academy | Tampa Bay Christian Community |
| Foundation Christian Academy | Universal Academy of Florida |

ECONOMIC IMPACT:

The economic impact is enrollment dependent. Dual enrollment students do not pay HC tuition, but the state of Florida reimburses the College at the state's established tuition rate for dual enrollment courses. The articulation agreement has a provision addressing reimbursement to HC by the school in the event that the state's established fund for private school students does not have sufficient money to fully reimburse HC at the state's established rate.

OBJECTIVE:


To request approval of the Dual Enrollment articulation agreements between Hillsborough College and local private schools, which include Dual Enrollment and Early Admission.

LEGAL AUTHORITY:

F.S. 1007.22, 1007.271, 1008.30; SBE 6A-10.024, 6A-10.0315, 6A-14.064

RECOMMENDATION:

The President recommends Board approval of the Dual Enrollment Annual Articulation Agreement between Hillsborough College and the schools listed above.

Initiator Terri Barshay	Date 04/08/2026
Vice President/Campus President/Director of Human Resources Richard Senker	Date 04/08/2026
District President Dr. Ken Atwater 	Date 6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.05

BACKGROUND AND PERTINENT FACTS:

Hillsborough College (HC) and Associated Builders and Contractors (ABC), Florida Gulf Coast Chapter, have entered into a one-year Apprenticeship Training Program Agreement for the period of August 1, 2026 – July 31, 2027, to better serve the educational needs of apprenticeship students.

This agreement will provide funding to ABC for program coordinators, instructor salaries, classroom instruction, educational materials and supplies, equipment, administrative costs, and travel expenses to attend professional meetings and conferences.

Hillsborough College will compensate ABC in the amount of \$1,650 per apprentice up to a maximum of 300 students or \$495,000 annually.

Additionally, Hillsborough College will compensate ABC up to \$1,000 in performance funding for each eligible fundable industry certification on the Postsecondary CAPE list earned by an enrolled student during fiscal year 2026-2027 and approved by the Florida Department Education. The Florida Career and Professional Education (CAPE) Act was created by the Legislature to establish partnerships between businesses and schools and provide performance funding for Florida College System students who earn a high value industry certification.

ECONOMIC IMPACT:

The agreement with ABC is budgeted for fiscal year 2026-2027.

OBJECTIVE:

To obtain approval of an Apprenticeship Training Program Agreement between Hillsborough College and Associated Builders and Contractors for a one-year term beginning on August 1, 2026, and ending July 31, 2027.

LEGAL AUTHORITY:

FS1001.64; 1001.65, SBE 6A-14.0261

RECOMMENDATION:

The President recommends Board approval of the Apprenticeship Training Program Agreement between Hillsborough College and Associated Builders and Contractors for a one-year term beginning on August 1, 2026, and ending July 31, 2027.

Initiator

John Meeks, AVP PSAV & Apprenticeship Programs

Date

6/1/2026

Vice President/Campus President/Director of Human Resources

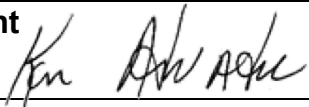
Richard Senker, VP Academic Affairs

Date

6/10/2026

District President

Ken Atwater



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.06

BACKGROUND AND PERTINENT FACTS:

Hillsborough College (HC) and Independent Electrical Contractors (IEC), Florida West Coast Chapter, have entered into a one-year Apprenticeship Training Program Agreement for the period of August 1, 2026 – July 31, 2027, to better serve the educational needs of apprenticeship students.

This agreement will provide funding to IEC for program coordinators, instructor salaries, classroom instruction, educational materials and supplies, equipment, administrative costs, and travel expenses to attend professional meetings and conferences.

Hillsborough College will compensate IEC in the amount of \$1,500 per apprentice up to a maximum of 225 students or \$337,500 annually.

Additionally, Hillsborough College will compensate IEC up to \$1,000 in performance funding for each eligible fundable industry certification on the Postsecondary CAPE list earned by an enrolled student during fiscal year 2026-2027 and approved by the Florida Department Education. The Florida Career and Professional Education (CAPE) Act was created by the Legislature to establish partnerships between businesses and schools and provide performance funding for Florida College System students who earn a high value industry certification.

ECONOMIC IMPACT:

The Agreement with IEC is budgeted for fiscal year 2026-2027.

OBJECTIVE:

To obtain approval of an Apprenticeship Training Program Agreement between Hillsborough College and Independent Electrical Contractors for a one-year term beginning on August 1, 2026, and ending July 31, 2027.

LEGAL AUTHORITY:

FS1001.64; 1001.65, SBE 6A-14.0261

RECOMMENDATION:

The President recommends Board approval of the Apprenticeship Training Program Agreement between Hillsborough College and Independent Electrical Contractors for a one-year term beginning on August 1, 2026, and ending July 31, 2027.

Initiator

John Meeks, AVP PSAV & Apprenticeship Program

Date

6/1/2026

Vice President/Campus President/Director of Human Resources

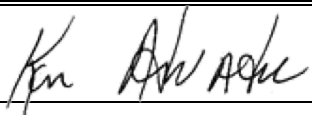
Richard Senker, VP Academic Affairs

Date

6/10/2026

District President

Ken Atwater



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 6.07

BACKGROUND AND PERTINENT FACTS:

Hillsborough College (HC) and United Association Local Union 821 have entered into a one-year Apprenticeship Training Program Agreement for the period of July 1, 2026 – June 30, 2027, to better serve the educational needs of apprenticeship students.

This agreement will provide funding to United Association Local Union 821 for program coordinators, instructor salaries, classroom instruction, educational materials and supplies, equipment, administrative costs, and travel expenses to attend professional meetings and conferences.

Hillsborough College will compensate United Association Local Union 821 in the amount of \$1,431 per apprentice up to a maximum of 22 students or \$31,482 annually. HC will also provide \$4,000 in funding for adjunct instructor salaries.

Additionally, Hillsborough College will compensate United Association Local Union 821 up to \$1,000 in performance funding for each eligible fundable industry certification on the Postsecondary CAPE list earned by an enrolled student during fiscal year 2026-2027 and approved by the Florida Department Education. The Florida Career and Professional Education (CAPE) Act was created by the Legislature to establish partnerships between businesses and schools and provide performance funding for Florida College System students who earn a high value industry certification.

ECONOMIC IMPACT:

The Agreement with United Association Local Union 821 is budgeted for fiscal year 2026-2027.

OBJECTIVE:

To obtain approval of an Apprenticeship Training Program Agreement between Hillsborough College and United Association Local Union 821 for a one-year term beginning on July 1, 2026, and ending June 30, 2027.

LEGAL AUTHORITY:

FS1001.64; 1001.65, SBE 6A-14.0261

RECOMMENDATION:

The President recommends Board approval of the Apprenticeship Training Program Agreement between Hillsborough College and United Association Local Union 821 for a one-year term beginning on July 1, 2026, and ending June 30, 2027.

Initiator

John Meeks, AVP PSAV & Apprenticeship Programs

Date

6/1/2026

Vice President/Campus President/Director of Human Resources

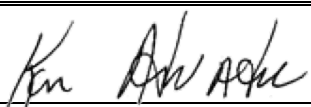
Richard Senker, VP Academic Affairs

Date

6/10/2026

District President

Ken Atwater



Date

6/16/26

Section 7

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 7.01

BACKGROUND AND PERTINENT FACTS:

Hillsborough College’s Student Trustee shall be a direct link to student communication with the Board and provide guidance for the college president and the District Board of Trustees from a student perspective. The student trustee serves as a non-voting ex-officio member of the Board and participates in community and college events as requested by the Board of Trustees. The Student Trustee will receive enhanced leadership training and mentoring as a member of the District Board of Trustees. The student trustee’s role is a commitment of one academic year. The student trustee is expected to attend all meetings of the Board pursuant to the Florida “Sunshine Law.”

Student Trustee Responsibilities:

- Serve as the student representative on the HC District Board of Trustees and provide input from a student perspective
- Represent the student body at District Board of Trustees meetings, college and community events as available
- Have an opportunity to meet with key community and state leaders
- Participate in required new District Board of Trustees orientations
- Participate in community and college events as requested by the Board (schedule permitting)
- Maintain a 2.5 cumulative GPA during tenure on the Board.
- Enroll and maintain at least half-time or more credits per semester during tenure as SGA President
- Remain as a student in good standing without college or external disciplinary violations

Selection Process

After the campus SGA elections, the campus SGA presidents will select the student trustee from among them. Campus representation will rotate annually, ensuring that no campus SGA president serves more than one year in a row. If a selected SGA president is unable to serve, the SGA Executive Team will appoint a member to serve on their behalf. The student Activities Coordinators will then recommend the student trustee to the Vice President of Student Service & Enrollment Management.

ECONOMIC IMPACT:

None

OBJECTIVE:


To obtain approval of a Student Trustee for the 2026-2027 academic year.

LEGAL AUTHORITY:

F.S. 1001.64, F.S. 1001.65

RECOMMENDATION:

The President recommends Board approval of Ms. Kamila Baez to serve on the District Board of Trustees for the 2026-2027 academic year as a Student Trustee.

Initiator	Date
Vice President/Campus President/Director of Human Resources Kenneth Ray Jr.	Date 6/02/2026
District President 	Date 6/16/26

Section 8

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.01

BACKGROUND AND PERTINENT FACTS:

Each year the Colleges' Capital Improvement Program (CIP) report is submitted to the Division of Florida Colleges to be included in the Division's annual Capital Improvement Plan and Legislative Budget Request for capital projects. The report lists Renovation, Remodeling, and New Construction projects that the College plans to complete using Public Education Capital Outlay (PECO) funds during the next five years. Projects listed on the report are updated annually by the Facilities Planning & Construction Department and reviewed by Campus Presidents, District Vice Presidents, and the College President. All projects listed in the Capital Improvement Program are supported by survey recommendations contained in the College's current Five-Year Educational Plant Survey or an approved Amendment to the survey. The CIP report is due at the Division of Florida Colleges in early July each year. The College's Capital Improvement Program report for the Years 2027-28 through 2031-32 has been reviewed by Campus Presidents, District Vice Presidents and the College President and must be reviewed and approved by the Board of Trustees prior to being submitted to the Division of Florida Colleges on the due date of July 1, 2026.

ECONOMIC IMPACT:

No economic impact.

OBJECTIVE:

To obtain the approval of the College's Annual Update of the Five-Year Capital Improvement Plan for submittal to the Division of Community Colleges and inclusion in the Division's annual Capital Improvement Plan and Legislative Budget Request for capital projects.

LEGAL AUTHORITY:

SBE 6A-14.074, HCC 6HX-10-5.300, FS 1001.02, FS 1001.64, FS 1013.45

RECOMMENDATION:

The President recommends Board approval of the College's Annual Update of the Five-Year Capital Improvement Plan for submittal to the Division of Florida Colleges and for inclusion in the Division's annual Capital Improvement Plan and Legislative Budget Request for capital projects.

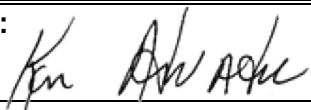
Initiator:

Date

Vice President/Campus President/Director of Human Resources:

Date

District President:



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.02

BACKGROUND AND PERTINENT FACTS:

At least every five years, each Florida College System College Board of Trustees is responsible for arranging an educational plant survey for its college. The Board of Trustees, its administrative staff, or another agency employed by the Board conducts the survey. An educational plant survey is a systematic study of existing educational plans and ancillary plans to determine future needs, for the purpose of providing an appropriate educational program and services for each student. The reason for the survey is to aid in formulating plans for housing the educational programs, student population, faculty, administrators, staff, auxiliary and ancillary services of the Community College District. The survey report is reviewed and approved by the Board of Trustees and submitted to the Office of Educational Facilities, Florida Department of Education.

This survey report, prepared on behalf of the District Board of Trustees of Hillsborough College, lists the findings of the educational plant survey for the College conducted by college staff July 2025 through May 2026. The report contains recommendations for the educational plants of the college for the period from July 1, 2026, through June 30, 2031. The recommendations listed in this survey supersede all previous survey recommendations not implemented as of July 1, 2026, by either execution of a construction contract or issuance of a purchase order.

ECONOMIC IMPACT:

No economic impact.

OBJECTIVE:

To obtain Board approval of the College's July 1, 2026, Educational Plant Survey for submittal to the Office of Educational Facilities, Florida Department of Education.

LEGAL AUTHORITY:

SREF 3.1, FAC, FS 1013.31(1)

RECOMMENDATION:

The President recommends Board approval of the College's July 1, 2026, Educational Plant Survey for submittal to the Office of Educational Facilities, Florida Department of Education.

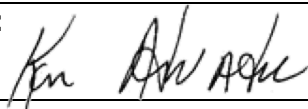
Initiator:

Date

Vice President/Campus President/Director of Human Resources:

Date

District President:



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.03

BACKGROUND AND PERTINENT FACTS:

The College is planning to relocate its Culinary and Hospitality Programs from the Dale Mabry Campus to the Ybor City Campus. To ensure continuity of instruction and maintain access to a fully equipped commercial kitchen environment during the transition, the College has negotiated a lease agreement with Feeding Tampa Bay.

The leased facility includes approximately 4,395 square feet of commercial kitchen, dining, and office space. The agreement provides students and faculty with access to industry-standard facilities that support academic requirements while creating opportunities for expanded workforce training, community partnerships, and program growth. The initial lease term will begin July 1, 2026, and continue for two one-year terms.

ECONOMIC IMPACT:

No economic impact.

OBJECTIVE:

To obtain Board approval to execute a lease agreement between Hillsborough College and Feeding Tampa Bay for approximately 4,395 square feet of commercial kitchen, dining, and office space to support the relocation and continued operation of the College's Culinary and Hospitality Programs.

LEGAL AUTHORITY:

RECOMMENDATION:

The President recommends Board approval of the lease agreement between Hillsborough College and Feeding Tampa Bay for approximately 4,395 square feet of commercial kitchen, dining, and office space beginning July 1, 2026, at an annual cost of \$84,000.

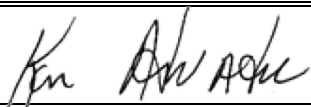
Initiator

Date

Vice President/Campus President/Director of Human Resources


Date

District President



Date

6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES	
Agenda Number: 8.04	
BACKGROUND AND PERTINENT FACTS:	
<p>Each year, Hillsborough College performs a thorough inventory of all College assets that are capitalized and depreciated (over \$5000 each). Through the annual inventory, the College has identified assets that are no longer useful at HC but are potentially worthy of donation to a qualified organization or have been traded-in/returned to a vendor. Items that are not donated will be disposed of according to F.S. 274.06.</p> <p>The College's property records must be adjusted to reflect this action. Any previously capitalized items have been fully depreciated and are of negligible value.</p>	
ECONOMIC IMPACT:	
This agenda item has no budget or operational impact.	
OBJECTIVE:	
To remove these items from the College's property records.	
LEGAL AUTHORITY:	
F.S. 274.05; F.S. 1001.64; S. 1001.65; 6HX-10.6.05	
RECOMMENDATION:	
The President recommends Board approval to adjust the College's records.	
Initiator:	Date
Vice President/Campus President/Director of Human Resources:	Date
District President: 	Date 6/16/26

1-0-024(10/25)

HC
Fixed Asset Write-Offs
Jun-26

Summary	Qty	Total Value
Depreciable assets	13	\$ 205,552.95
Non-depreciable assets	195	\$ 322,589.82
Assets traded in	3	\$ 22,821.00
Lease Resale Assets	0	\$ -
Totals	211	\$ 550,963.77

Depreciable Assets	Qty	Total Value	Total Accum Depr	Net Book Value
Depreciable assets	13	\$ 205,552.95	\$ 205,552.95	
Non-depreciable assets	0	\$ -	\$ -	
Assets traded in	3	\$ 22,821.00	\$ 22,821.00	
Lease Resale Assets	0	\$ -	\$ -	
Totals	16	\$ 228,373.95	\$ 228,373.95	

Non Depreciable Assets	Qty	Total Value	Avg Cost Per Item
Depreciable assets	0	\$ -	
Non-depreciable assets	195	\$ 322,589.82	\$ 1,654.31
Assets traded in	0	\$ -	
Lease Resale Assets	0	\$ -	
Totals	195	\$ 322,589.82	\$ 1,654.31

Hillsborough College
Depreciable Assets

Attachment A
Jun-26

AssetNo	Mfr	Description	Purchase Date	Campus	Purchase Price	Asset Type	Total Accum Depr	Net Book Value	Condition
36482	BLUEGRASS	ELECTROMECHANICAL PROTECTIVE RELAYING TRAINING SYSTEM	10/31/13	DM	\$ 42,653.00	05 YR	\$ 42,653.00		EXCESS
36483	BLUEGRASS	8001 ELECTROMECHANICAL TRAINING SYSTEM	10/31/13	DM	\$ 36,287.00	05 YR	\$ 36,287.00		EXCESS
36484	BLUEGRASS	8001 ELECTROMECHANICAL TRAINING SYSTEM	10/31/13	DM	\$ 36,287.00	05 YR	\$ 36,287.00		EXCESS
36357	RICOH	RICOH MPC8002 PRINTER	11/7/13	PC	\$ 14,763.00	03 YR	\$ 14,763.00		REPLACED WITH TOSHIBA
30225	LAERDAL MEDICAL CORP.	LAERDAL MANICAN	5/17/10	GH	\$ 11,728.65	05 YR	\$ 11,728.65		BROKEN / DISPOSED
36353	RICOH	RICOH MP7502SP PRINTER	11/7/13	PC	\$ 11,445.00	03 YR	\$ 11,445.00		REPLACED WITH TOSHIBA
51845	VERISMO	STARBUCKS 701 ESPRESSO MACHINE	8/12/12	YB	\$ 10,875.00	05 YR	\$ 10,875.00		BROKEN / DISPOSED
10336	CDS	FLOOR TO CEILING PANEL (WALL)	6/30/96	PC	\$ 8,825.00	07 YR	\$ 8,825.00		DISPOSED BY FACILITIES
10238	CDS	GEMTRAK TAPE STORAGE UNIT 81	7/30/96	PC	\$ 8,124.00	05 YR	\$ 8,124.00		DISPOSED BY FACILITIES
27563	ARMSTRONG MEDICAL	2300X MEGACODE KELLY ADVANCED VITALSIM	2/1/10	DM	\$ 7,062.96	05 YR	\$ 7,062.96		EXCESS
27561	ARMSTRONG MEDICAL	2300X MEGACODE KELLY ADVANCED VITALSIM	2/1/10	DM	\$ 7,062.95	05 YR	\$ 7,062.95		EXCESS
35725	SHARP	SHARP AQUOS 70 LED TV	8/15/13	DM	\$ 5,239.39	03 YR	\$ 5,239.39		EXCESS
48052		8 LOCKER CHARGING STATION	12/17/20	BR	\$ 5,200.00	03 YR	\$ 5,200.00		EXCESS

13

\$ 205,552.95

Hillsborough College
Non Depreciable Assets

Attachment B
Jun-26

AssetNo	Mfr	Description	Purchase Date	Campus	Purchase Price	Asset Type	Condition
46811	QOMO	86" QOMO INTERACTIVE WALL DISPLAY	10/24/19	DM	\$ 4,962.98	LT 5000	EXCESS
27773	LAERDAL MEDICAL CORP.	ULTIMATE HURT TRAUMA MANNEQUIN	8/9/10	DM	\$ 4,627.00	LT 5000	EXCESS
38510	FARGO	FARGO HDP5000 DUAL SIDED ID CARD PRINTER	6/25/15	DG	\$ 4,600.00	LT 5000	EXCESS
33630	CISCO	CATALYST 2960 48 GIG	11/9/10	YB	\$ 3,961.95	LT 5000	EXCESS
3772	WARD'S NATURAL SCIENCE	ULTIMATE HURT SCK3500 SYSTEM	5/4/89	BR	\$ 3,772.20	LT 5000	EXCESS
50888	CISCO	CATALYST 2960S 48 GIG	4/13/11	YB	\$ 3,656.95	LT 5000	EXCESS
19427	COLE PARMER	PRECISION INCUBATOR	7/27/04	YB	\$ 3,598.24	LT 5000	EXCESS
44693	QOMO	75" QOMO INTERACTIVE DISPLAY WALL	8/20/18	DM	\$ 3,550.00	LT 5000	EXCESS
44694	QOMO	75" QOMO INTERACTIVE DISPLAY WALL	8/20/18	DM	\$ 3,550.00	LT 5000	EXCESS
51117	CISCO	CATALYST 2960G	10/10/12	YB	\$ 3,500.00	LT 5000	EXCESS
51118	CISCO	CATALYST 2960G	10/10/12	YB	\$ 3,500.00	LT 5000	EXCESS
51119	CISCO	CATALYST 2960G	10/10/12	YB	\$ 3,500.00	LT 5000	EXCESS
95090	CISCO	CISCO CATALYST 2960	12/7/11	YB	\$ 3,400.00	LT 5000	EXCESS
95099	CISCO	CISCO CATALYST 2960	12/7/11	YB	\$ 3,400.00	LT 5000	EXCESS
95177	CISCO	CISCO CATALYST 2960	12/7/11	YB	\$ 3,400.00	LT 5000	EXCESS
95179	CISCO	CISCO CATALYST 2960	12/7/11	YB	\$ 3,400.00	LT 5000	EXCESS
95176	CISCO	CISCO CATALYST 2960	12/7/11	YB	\$ 3,400.00	LT 5000	EXCESS
52382	CISCO	CATALYST 2960 48 PORT	4/5/12	YB	\$ 3,350.00	LT 5000	EXCESS
52383	CISCO	CATALYST 2960 48 PORT	4/5/12	YB	\$ 3,350.00	LT 5000	EXCESS
52379	CISCO	CATALYST 2960 48 PORT	4/5/12	YB	\$ 3,350.00	LT 5000	EXCESS
30212	CISCO	CISCO CATALYST 2960-S	9/7/10	GH	\$ 3,200.00	LT 5000	EXCESS
30213	CISCO	CISCO CATALYST 2960-S	9/7/10	YB	\$ 3,200.00	LT 5000	EXCESS
30215	CISCO	CISCO CATALYST 2960-S	9/7/10	YB	\$ 3,200.00	LT 5000	EXCESS
33637	CISCO	CATALYST 2960	11/9/10	YB	\$ 3,046.95	LT 5000	EXCESS
33664	CISCO	CATALYST 2960	11/9/10	YB	\$ 3,046.95	LT 5000	EXCESS
35660	CISCO	CATALYST 2960S-48LPS-L	4/4/13	YB	\$ 2,795.00	LT 5000	EXCESS
35661	CISCO	CATALYST 2960S-48LPS-L	4/4/13	YB	\$ 2,795.00	LT 5000	EXCESS
35662	CISCO	CATALYST 2960S-48LPS-L	4/4/13	YB	\$ 2,795.00	LT 5000	EXCESS
35924	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35925	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35926	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35927	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35929	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35930	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35931	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35932	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35933	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35934	CISCO	CATALYST 2960S 48LPS-L	6/24/13	GH	\$ 2,795.00	LT 5000	EXCESS
35935	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35936	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
35937	CISCO	CATALYST 2960S 48LPS-L	6/24/13	YB	\$ 2,795.00	LT 5000	EXCESS
50047	CISCO	CATALYST 2960S	5/12/11	YB	\$ 2,795.00	LT 5000	EXCESS
36636	CISCO	CATALYST 2960S 48 GIGE POE 37	3/27/14	DM	\$ 2,695.00	LT 5000	EXCESS
22131	FISHER SCIENTIFIC	INCUBATOR MDL 815	7/11/07	YB	\$ 2,643.68	LT 5000	EXCESS
40593	JANUS	JANUS MULTIMEDIA CONTROLLER	2/29/16	DM	\$ 2,530.17	LT 5000	EXCESS
40595	JANUS	JANUS MULTIMEDIA CONTROLLER	2/29/16	DM	\$ 2,530.17	LT 5000	EXCESS
40596	JANUS	JANUS MULTIMEDIA CONTROLLER	2/29/16	DM	\$ 2,530.17	LT 5000	EXCESS
38236	CISCO	CATALYST 2960-48FPS-L	4/14/15	GH	\$ 2,482.06	LT 5000	EXCESS
38244	CISCO	CATALYST 2960-48FPS-L	4/14/15	DM	\$ 2,482.06	LT 5000	EXCESS
38264	CISCO	CATALYST 2960-48FPS-L	4/14/15	GH	\$ 2,482.06	LT 5000	EXCESS
38285	CISCO	CATALYST 2960-48FPS-L	4/14/15	GH	\$ 2,482.06	LT 5000	EXCESS
50034	CISCO	CATALYST 2960S	5/19/11	YB	\$ 2,436.95	LT 5000	EXCESS
27910	LAERDAL MEDICAL CORP.	RESUSCI ANNE W/HARD CASE	8/5/10	DM	\$ 2,395.00	LT 5000	EXCESS
41754	APPLE	MACBOOK PRO 15	6/30/17	GW	\$ 2,249.00	LT 5000	EXCESS
53000	LAERDAL MEDICAL CORP.	VITALSIM	1/24/11	SS	\$ 2,187.00	LT 5000	EXCESS
32595	CISCO	CISCO CATALYST 2960 REFURBISHED	12/7/11	YB	\$ 2,100.00	LT 5000	EXCESS
95220	CISCO	CISCO CATALYST 2960 REFURBISHED	12/7/11	YB	\$ 2,100.00	LT 5000	EXCESS
32947	DELL	LATITUDE E6520	5/12/11	GW	\$ 2,081.60	LT 5000	EXCESS
35653	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35663	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35664	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35665	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35666	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35667	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35669	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
35670	CISCO	CATALYST 2960S-48TS-L	4/4/13	YB	\$ 2,050.00	LT 5000	EXCESS
52514	CISCO	CATALYST 2960	5/23/13	YB	\$ 2,050.00	LT 5000	EXCESS
40421	EXTRON	EXTRON IN1608 SWITCHER	1/28/16	YB	\$ 2,024.20	LT 5000	EXCESS
52397	CISCO	CATALYST 2960 24 PORT	4/5/12	YB	\$ 1,995.00	LT 5000	EXCESS
52399	CISCO	CATALYST 2960 24 PORT	4/5/12	YB	\$ 1,995.00	LT 5000	EXCESS
52401	CISCO	CATALYST 2960 24 PORT	4/5/12	YB	\$ 1,995.00	LT 5000	EXCESS
31116	APPLE EDUCATION	MAC BOOK PRO 15	3/9/11	DM	\$ 1,938.00	LT 5000	EXCESS
52082	APPLE EDUCATION	MACBOOK PRO 15	12/14/11	YB	\$ 1,906.32	LT 5000	EXCESS
20126	ARMSTRONG MEDICAL	RHYTHMSIM TV INTERFACE ECG	8/10/05	DM	\$ 1,895.00	LT 5000	EXCESS
27512	APPLE EDUCATION	MACBOOK PRO 15	2/18/10	BR	\$ 1,838.00	LT 5000	EXCESS
34173	DELL	LATITUDE E6520	9/4/12	YB	\$ 1,679.06	LT 5000	EXCESS
34482	DELL	LATITUDE E6520	9/4/12	GH	\$ 1,679.06	LT 5000	EXCESS

34144	DELL	LATITUDE E6520	8/30/12	YB	\$	1,679.06	LT 5000	EXCESS
22289	TUCKER ELECTRONICS	HAND HELD DIGITAL OSCILLOSCOPE	6/11/07	DM	\$	1,651.00	LT 5000	EXCESS
33006	DELL	OPTIPLEX 990	10/25/11	BR	\$	1,614.54	LT 5000	EXCESS
35814	ALARIS	ALARIS MEDLEY 8100 INFUSION PUMP	4/25/13	SS	\$	1,611.25	LT 5000	EXCESS
51044	APPLE EDUCATION	IMAC 27	7/11/12	YB	\$	1,599.00	LT 5000	EXCESS
31188	FUJITSU	FUJITSU SCANNER	5/4/11	BR	\$	1,575.00	LT 5000	BROKEN
31213	FUJITSU	FUJITSU SCANNER	5/4/11	GH	\$	1,575.00	LT 5000	EXCESS
31190	FUJITSU	FUJITSU SCANNER	5/4/11	GH	\$	1,575.00	LT 5000	EXCESS
90786	DELL	LATITUDE D630	1/29/08	BR	\$	1,555.35	LT 5000	DISPOSED
90799	DELL	LATITUDE D630	1/29/08	BR	\$	1,555.35	LT 5000	DISPOSED
90805	DELL	LATITUDE D630	1/29/08	BR	\$	1,555.35	LT 5000	DISPOSED
21807	DELL	LATITUDE D620	9/27/06	BR	\$	1,548.76	LT 5000	DISPOSED
51472	FUJITSU	FUJITSU SCANNER FI-6140	1/31/13	YB	\$	1,525.00	LT 5000	EXCESS
1714	STANDARD	BENCH W/TOOLS/TOOL RACK	9/14/89	DM	\$	1,497.00	LT 5000	DISPOSED
43880	DELL	LATITUDE 12 5285	2/12/18	DM	\$	1,436.70	LT 5000	EXCESS
43881	DELL	LATITUDE 12 5285	2/12/18	DM	\$	1,436.70	LT 5000	EXCESS
43884	DELL	LATITUDE 12 5285	2/12/18	DM	\$	1,436.70	LT 5000	EXCESS
43885	DELL	LATITUDE 12 5285	2/12/18	DM	\$	1,436.70	LT 5000	EXCESS
92003	DELL	LATITUDE E6410	9/30/10	BR	\$	1,426.86	LT 5000	EXCESS
46805	QOMO	21.5" QOMO LCD DISPLAY	10/21/19	DM	\$	1,375.44	LT 5000	EXCESS
44898	QOMO	WIDESCREEN INTERACTIVE MONITOR	10/4/18	DM	\$	1,315.00	LT 5000	EXCESS
44902	QOMO	WIDESCREEN INTERACTIVE MONITOR	10/4/18	DM	\$	1,315.00	LT 5000	EXCESS
51397	EPSON	EPSON STYLUS PRO 3880 PRINTER	1/17/13	DM	\$	1,295.95	LT 5000	EXCESS
43864	SMART	SMART 22.5" INTERACTIVE LCD DISPLAY		DM	\$	1,295.00	LT 5000	EXCESS
22633	APPLE EDUCATION	IMAC 20	4/28/07	GH	\$	1,284.00	LT 5000	EXCESS
26240	DELL	LATITUDE E5500	3/5/09	YB	\$	1,269.74	LT 5000	EXCESS
26246	DELL	LATITUDE E5500	3/3/09	YB	\$	1,269.74	LT 5000	EXCESS
26252	DELL	DELL LATITUDE E5500	3/5/09	YB	\$	1,269.74	LT 5000	EXCESS
26253	DELL	DELL LATITUDE E5500	3/5/09	YB	\$	1,269.74	LT 5000	EXCESS
26255	DELL	DELL LATITUDE E5500	3/5/09	YB	\$	1,269.74	LT 5000	EXCESS
26262	DELL	DELL LATITUDE E5500	3/13/09	YB	\$	1,259.00	LT 5000	EXCESS
34134	DELL	OPTIPLEX 990 MT	9/4/12	YB	\$	1,248.37	LT 5000	EXCESS
34136	DELL	OPTIPLEX 990 MT	9/4/12	YB	\$	1,248.37	LT 5000	EXCESS
34137	DELL	OPTIPLEX 990 MT	9/4/12	YB	\$	1,248.37	LT 5000	EXCESS
34140	DELL	OPTIPLEX 990 MT	9/4/12	YB	\$	1,248.37	LT 5000	EXCESS
34142	DELL	OPTIPLEX 990 MT	9/4/12	YB	\$	1,248.37	LT 5000	EXCESS
34143	DELL	OPTIPLEX 990 MT	9/4/12	YB	\$	1,248.37	LT 5000	IN USE
51023	DELL	OPTIPLEX 990	6/21/12	YB	\$	1,245.30	LT 5000	EXCESS
41428	DELL	LATITUDE E5580	3/30/17	GW	\$	1,243.18	LT 5000	EXCESS
47891	DELL	PRECISION 3630 TOWER	9/15/20	DM	\$	1,228.82	LT 5000	EXCESS
47899	DELL	PRECISION 3630 TOWER	9/15/20	DM	\$	1,228.82	LT 5000	EXCESS
51037	FLORIDA BUSINESS INTERIORS INC	ATLAS STAND	6/27/12	YB	\$	1,224.51	LT 5000	EXCESS
37849	DELL	LATITUDE 15 5000 SERIES	4/16/15	DM	\$	1,206.54	LT 5000	EXCESS
37857	DELL	LATITUDE 15 5000 SERIES	4/16/15	YB	\$	1,206.54	LT 5000	EXCESS
28251	LG	LG FLATSCREEN TV	9/7/10	GH	\$	1,200.00	LT 5000	EXCESS
41036	DELL	LATITUDE E5450	5/9/16	GW	\$	1,177.24	LT 5000	EXCESS
36492	CRITSPIN	CRITSPIN CENTRIFUGE	10/23/13	DM	\$	1,146.39	LT 5000	EXCESS
36493	CRITSPIN	CRITSPIN CENTRIFUGE	10/23/13	DM	\$	1,146.39	LT 5000	EXCESS
41023	DELL	LATITUDE E5550	5/9/16	GH	\$	1,131.05	LT 5000	EXCESS
45213	DELL	PRECISION 3630 TOWER	1/4/19	DM	\$	1,125.92	LT 5000	EXCESS
25864	EXTRON	MEDIA LINK CONTROLLER	6/18/10	YB	\$	1,119.40	LT 5000	EXCESS
36396	APPLE EDUCATION	MACBOOK AIR	10/8/13	DM	\$	1,112.00	LT 5000	EXCESS
43939	ALARIS	ALARIS 8100 IV PUMP	4/5/18	DM	\$	1,052.60	LT 5000	EXCESS
30209	MILLERS	PODIUM	8/25/10	GH	\$	1,000.00	LT 5000	EXCESS
45459	DELL	LATITUDE 5290	2/28/19	DM	\$	999.74	LT 5000	EXCESS
48783	DELL	LATITUDE 5420	9/7/21	YB	\$	994.95	LT 5000	EXCESS
48259	DELL	LATITUDE 5410 I5	2/9/21	DM	\$	977.50	LT 5000	EXCESS
45204	DELL	LATITUDE 5290	12/17/18	DM	\$	961.50	LT 5000	EXCESS
36186	DELL	OPTIPLEX 7010	1/29/14	BR	\$	949.36	LT 5000	EXCESS
48626	MICROSOFT	SURFACE PRO 7		DG	\$	899.27	LT 5000	EXCESS
22876	BOUND TREE MEDICAL	REGULATOR SUCTION UNIT	6/11/08	DM	\$	898.75	LT 5000	EXCESS
48101	DELL	LATITUDE 5310	1/14/21	DM	\$	895.32	LT 5000	EXCESS
48104	DELL	LATITUDE 5310	1/14/21	DM	\$	895.32	LT 5000	EXCESS
48105	DELL	LATITUDE 5310	1/14/21	DM	\$	895.32	LT 5000	EXCESS
48106	DELL	LATITUDE 5310	1/14/21	DM	\$	895.32	LT 5000	EXCESS
47541	DELL	LATITUDE 5400 I5	8/1/20	GW	\$	887.41	LT 5000	EXCESS
47180	DELL	LATITUDE 5290	4/9/20	DM	\$	851.98	LT 5000	EXCESS
47182	DELL	LATITUDE 5290	4/9/20	DM	\$	851.98	LT 5000	EXCESS
47183	DELL	LATITUDE 5290	4/9/20	DM	\$	851.98	LT 5000	EXCESS
16791	CDS	WALNUT CONFERENCE RM CABINET	10/7/97	DM	\$	841.93	LT 5000	EXCESS
44792	DELL	LATITUDE 5480 XCTO	9/18/18	PC	\$	822.99	LT 5000	EXCESS
44819	DELL	LATITUDE 5480 XCTO	9/18/18	BR	\$	822.99	LT 5000	EXCESS
16224	CISCO	CATALYST 12 PORT SWITCH	6/16/00	DM	\$	809.00	LT 5000	EXCESS
16227	CISCO	CATALYST 12 PORT SWITCH	6/16/00	DM	\$	809.00	LT 5000	EXCESS
16229	CISCO	CATALYST 12 PORT SWITCH	6/16/00	DM	\$	809.00	LT 5000	EXCESS
16231	CISCO	CATALYST 12 PORT SWITCH	6/16/00	DM	\$	809.00	LT 5000	EXCESS
16232	CISCO	CATALYST 12 PORT SWITCH	6/16/00	DM	\$	809.00	LT 5000	EXCESS
16233	CISCO	CATALYST 12 PORT SWITCH	6/16/00	DM	\$	809.00	LT 5000	EXCESS
43181	DELL	OPTIPLEX 7050 SFF	10/30/17	DG	\$	756.30	LT 5000	EXCESS
48869	DELL	OPTIPLEX 7090	8/18/21	BR	\$	737.50	LT 5000	EXCESS
43282	DELL	OPTIPLEX 7050 SFF	10/25/17	BR	\$	675.20	LT 5000	EXCESS
45645	DELL	OPTIPLEX 7060 8GB	4/3/19	DM	\$	673.50	LT 5000	EXCESS

45695	DELL	OPTIPLEX 7060 8GB	4/3/19	BR	\$	673.50	LT 5000	EXCESS
45840	DELL	OPTIPLEX 7050 SSF	4/23/19	SS	\$	662.58	LT 5000	EXCESS
45864	DELL	OPTIPLEX 7050 SSF	4/23/19	BR	\$	662.58	LT 5000	EXCESS
45903	DELL	OPTIPLEX 7050 SSF	4/23/19	YB	\$	662.58	LT 5000	EXCESS
45904	DELL	OPTIPLEX 7050 SSF	4/23/19	YB	\$	662.58	LT 5000	EXCESS
46423	DELL	OPTIPLEX 7060 SFF	6/25/19	DM	\$	656.68	LT 5000	EXCESS
46521	DELL	OPTIPLEX 7060 SFF	7/8/19	DM	\$	656.68	LT 5000	EXCESS
46678	DELL	OPTIPLEX 7060 SFF	7/29/19	BR	\$	656.68	LT 5000	EXCESS
46679	DELL	OPTIPLEX 7060 SFF	7/29/19	BR	\$	656.68	LT 5000	EXCESS
46681	DELL	OPTIPLEX 7060 SFF	7/29/19	BR	\$	656.68	LT 5000	EXCESS
44298	DELL	OPTIPLEX 7050 SFF	5/21/18	SS	\$	633.86	LT 5000	EXCESS
44299	DELL	OPTIPLEX 7050 SFF	5/21/18	SS	\$	633.86	LT 5000	EXCESS
42416	DELL	OPTIPLEX 7040 SFF	2/27/17	BR	\$	592.16	LT 5000	EXCESS
42341	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42342	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42343	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42344	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42345	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42346	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42347	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42348	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
42349	DELL	OPTIPLEX 7040 SFF	1/31/17	DM	\$	592.16	LT 5000	EXCESS
20855	TRUE	REFRIGERATOR	6/30/10	BR	\$	-	LT 5000	EXCESS
25693	H/P	LASERJET 4240N PRINTER	6/30/10	BR	\$	-	LT 5000	EXCESS
25863	MILLERS	PODIUM	6/18/10	YB	\$	-	LT 5000	EXCESS
25865	EYE 10	EYE 10 DOC CAM	6/18/10	YB	\$	-	LT 5000	EXCESS
26569	H/P	LASERJET 4240N PRINTER	6/30/10	BR	\$	-	LT 5000	EXCESS
26763	GARLAND	GRILL	6/30/10	BR	\$	-	LT 5000	EXCESS
27116	CONFRENCE DESK	CONFRENCE DESK	6/30/10	DM	\$	-	LT 5000	OKEN / DISPOSED
31254	CISCO	CISCO 1841	3/26/11	DM	\$	-	LT 5000	EXCESS
31281	CISCO	CISCO 1841	3/26/11	DM	\$	-	LT 5000	EXCESS
31285	CISCO	CISCO 1800	3/26/11	DM	\$	-	LT 5000	EXCESS
31286	CISCO	CISCO 1841	3/26/11	DM	\$	-	LT 5000	EXCESS
31287	CISCO	CISCO 1841	3/26/11	DM	\$	-	LT 5000	EXCESS
31337	MEDTRONIC	LIFEPAK 500T	3/27/11	DM	\$	-	LT 5000	EXCESS
44700	CISCO	CISCO 2960 CATALYST	6/6/18	GH	\$	-	LT 5000	EXCESS

195

\$ 322,589.82

Hillsborough College
Trade In

Attachment C
Jun-26

AssetNo	Mfr	Description	Purchase Date	Campus	Purchase Price	Asset Type	Condition
27796	SOUTHBEND	SOUTHBEND 30 GALLON FLOOR SKILLET	12/12/12	DM	\$ 8,800.00	05 YR	TRADE IN
20901	PLATE	5'X10' SURFACE PLATE LEVEL	11/8/94	DM	\$ 8,000.00	05 YR	TRADE IN
36382	LEICA	LEICA TS02 PLUS 7 IN. BASIC TOTAL STATION	10/1/13	DM	\$ 6,021.00	03 YR	TRADE IN

3

\$ 22,821.00

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.05

BACKGROUND AND PERTINENT FACTS:

The College annually presents accounts to be written off as uncollectible. The college initiates collection efforts on all receivables and, when unsuccessful, assigns accounts with balances greater than \$25 to a collection agency. This collection process spans approximately two years. After two years, the account is considered uncollectible. This year's write-off of accounts receivable that are deemed to be uncollectible cover the period ending June 30, 2024, and prior. The total amount of student, sponsor and ICCE accounts is \$1,232,829 or 1.51% of FY 2026 tuition and student fees.

The write-off of these amounts is required by both Government Accounting Standards Board (GASB) and Generally Accepted Accounting Principles (GAAP) for accurate reporting on the college's June 30, 2026, Annual Financial Report which must be filed prior to August 17, 2026. Any account that has been written off remains in the Accounts Receivable System as a hold to prevent future registrations, until the amount owed to the College is paid.

	Current Year Write-off			Prior Year Write-off		
	June 30, 2026			June 30, 2025		
	#	\$	Avg.	#	\$	Avg.
Student Receivables	1,817	1,209,748	\$666	322	\$250,496	\$778
Bad Checks	74	4,547	\$61	44	\$4,129	\$94
Sponsor Receivables	0	0	0	1	\$1,718	\$1,718
Total	1,891	1,214,295	\$642	367	\$256,343	\$698
	June 30, 2026			June 30, 2025		
	#	\$	Avg.	#	\$	Avg.
	ICCE/CJD/CDL/CVD Student Receivables	14	\$18,534	\$1,324	48	\$54,678
ICCE Sponsor Receivables	0	0	0	0	\$0	\$0
Total	14	\$18,534	\$1,324	48	\$54,678	\$1,139
Grand Total	1,905	\$1,232,829	\$647	415	\$311,021	\$749

ECONOMIC IMPACT:

None


OBJECTIVE:

To obtain Board approval of Accounts Receivable Write-Off as of June 2026.

LEGAL AUTHORITY: FS 1001.02(6), FS 1001.64(4), SBE 6A-14.0734, HCC 6HX-10-5.300

RECOMMENDATION:

The President recommends approval of Accounts Receivable Write offs as of June 2026.

Initiator Michele Menedez	Date June 8, 2026
Vice President/Campus President/Director of Human Resources	Date
District President 	Date 6/16/26

ACCOUNTS RECEIVABLE WRITE-OFF AS OF JUNE 2026 [AGENDA ITEM 8.05]

The College annually presents accounts deemed uncollectible for Board approval to be written off. This year’s write-off of student accounts receivable includes balances that became delinquent and have completed the College’s collection process as of June 30, 2024, or aging at least 731 days. The write-off of these amounts is required by both Governmental Accounting Standards Board (GASB) and Generally Accepted Accounting Principles (GAAP) to ensure accurate reporting in the College’s June 30, 2026, Annual Financial Report to be filed by August 17, 2026.

Prior to requesting approval to write off these balances, the College undertakes extensive collection efforts on all delinquent receivables. Accounts with balances greater than \$25 are assigned to a collection agency when internal collection efforts are unsuccessful. This collection process typically spans approximately two years. After all reasonable collection efforts have been exhausted, the accounts are deemed uncollectible and are recommended for write-off. Any account written off remains in the College’s Accounts Receivable System as an outstanding obligation and a registration hold remains in place until the debt is satisfied.

Approximately 62% of the accounts recommended for write-off are attributable to students who received financial aid. These balances are generally created when a student’s financial aid is reduced or cancelled after funds have been disbursed. Common reasons include students who receive financial aid but fail to attend classes, students who earn all failing grades during a term, or students who reduce their enrollment below the level required to maintain eligibility for aid. In these situations, federal and state regulations require the College to return a portion of the financial aid funds, creating a balance owed by the student.

The distribution of the total write-off amount is as follows:

	Current Year Write-off			Prior Year Write-off		
	June 30, 2026			June 30, 2025		
	#	\$	Avg.	#	\$	Avg.
Student Receivables	1,817	1,209,748	\$666	322	\$250,496	\$778
Bad Checks	74	4,547	\$61	44	\$4,129	\$94
Sponsor Receivables	0	0	0	1	\$1,718	\$1,718
Total	1,891	1,214,295	\$642	367	\$256,343	\$698

WRITE-OFF HISTORY FOR STUDENT RECEIVABLES

Year	Dollar Amount	% of Current Year Student Fees
FY 2026	\$1,214,295	1.49%
FY 2025	\$ 254,625	0.33%
FY 2024	\$ 88,000	0.15%
FY 2023	\$ 87,033	0.15%
FY 2022	\$1,654,191	3.1%

FY2026 represents the first full write-off cycle following the expiration of federal CARES Act and related pandemic relief funding programs. During the pandemic and subsequent recovery period, emergency grant funding and institutional relief resources helped many students satisfy outstanding balances that otherwise may have become delinquent and subject to collection activity. As a result, prior-year write-off amounts were partially mitigated by the availability of these federal relief programs. With those funding sources no longer available, the College is experiencing a return to historical collection and write-off trends, resulting in an increase in student balances that have progressed through the collection process and are now deemed uncollectible.

The remaining write-off amount consists of students who were not financial aid recipients, students sponsored by third parties, and other miscellaneous receivables that remain unpaid despite collection efforts.

Financial Services continues to enhance its reporting and analytics capabilities, providing greater visibility into outstanding student balances and enabling more proactive billing and collection strategies. These improvements support earlier identification of delinquent accounts and allow for more targeted intervention efforts. In addition, the College has implemented enhanced student outreach initiatives, including targeted communications and outbound call campaigns, to increase student engagement, encourage resolution of outstanding balances, and improve

overall collection outcomes. These ongoing efforts are intended to reduce future write-offs while supporting student success and retention.

The distribution of the total write-off amount for The Institute for Corporate and Continuing Education (ICCE) is as follows:

	June 30, 2026			June 30, 2025		
	#	\$	Avg.	#	\$	Avg.
ICCE/CJD/CDL/CVD Student Receivables	14	\$18,534	\$1,324	48	\$54,678	\$1,139
ICCE Sponsor Receivables	0	0	0	0	\$0	\$0
Total	14	\$18,534	\$1,324	48	\$54,678	\$1,139

WRITE-OFF HISTORY FOR THE INSTITUTE FOR CORPORATE CONTINUING EDUCATION (ICCE)

<u>Year</u>	<u>Dollar Amount</u>
FY 2026	\$ 18,534
FY 2025	\$ 54,678
FY 2024	\$ 66,263

For the fiscal year, the department recorded a total write-off of \$18,533.63 related to individual enrollment tuition. This amount represents a very small proportion of the department's overall annual revenue, reflecting continued improvement in receivables management and collection practices compared to prior years.

Additionally, the department achieved a zero-dollar write-off for corporate invoicing (022), demonstrating strong performance in managing contractual accounts and maintaining effective billing and collection processes with corporate partners.

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.06

BACKGROUND AND PERTINENT FACTS:

Pursuant to Florida Administrative Code and Florida Statutes, the Board of Trustees is required to approve an annual operating budget prior to July 1 of each fiscal year. As of June 24, 2026, the College has not received final state appropriations and related funding allocations necessary to develop a final operating budget for Fiscal Year 2026-2027.

To ensure continuity of instructional, student support, administrative, and operational functions, the College is requesting approval of a continuation budget. The continuation budget authorizes expenditures at levels necessary to maintain ongoing operations until final state appropriations are approved and incorporated into the College's Fiscal Year 2026-2027 operating budget. Upon receipt of the final state funding allocations, a proposed annual operating budget will be presented to the Board for approval.

ECONOMIC IMPACT:

The continuation budget provides temporary spending authority to maintain normal College operations until the Fiscal Year 2026-2027 operating budget is finalized. The proposed operating budget for the Current Unrestricted Fund includes estimated revenues and expenditures of \$168,382,415. The budget for Capital Projects/Unexpended Plant Fund includes estimated total funds available of \$58,925,077.

No economic impact is anticipated beyond expenditures necessary to sustain ongoing operations.

OBJECTIVE:

To authorize a continuation budget for Fiscal Year 2026-2027 to ensure uninterrupted College operations pending approval of the final allocation of state appropriations and related funding allocations.

LEGAL AUTHORITY:

Florida Administrative Code Rule 6A-14.0716, Florida Statutes Section 1011.30; 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of a continuation budget for Fiscal Year 2026-2027, authorizing expenditures necessary to maintain College operations until final state appropriations are approved and an operating budget is presented to the Board for approval.

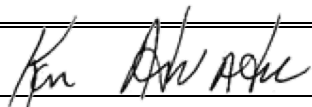
Initiator: Bethoria Paige, Director of Finance and Budget

Date 06/12/2026

Vice President/Campus President/Director of Human Resources

Date

District President



Date 6/16/26

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.06 (Exhibit A)

BACKGROUND AND PERTINENT FACTS:

Pursuant to Florida Administrative Code and Florida Statutes, the Board of Trustees is required to approve an annual operating budget prior to July 1 of each fiscal year. The Fiscal Year 2026-2027 budget presented for approval includes the information and recommendations reviewed during the June 24, 2026, Board of Trustees Budget Workshop.

Following Board approval, the operating budget will be transmitted to the Florida Department of Education (FDOE) for review and approval. In accordance with state requirements, the approved budget must be transmitted to FDOE no later than June 30, 2026.

ECONOMIC IMPACT:

The proposed operating budget for Fiscal Year 2026-2027 for the Current Unrestricted Fund includes estimated revenues and expenditures of \$171,809,751. The budget for Capital Projects/Unexpended Plant Fund includes estimated total funds available of \$119,815,575.

No economic impact.

OBJECTIVE:

Approval of the annual operating budgets for the Current Unrestricted Fund and the Capital Projects/Unexpended Plant Fund for Fiscal Year 2026-2027.

LEGAL AUTHORITY:

Florida Administrative Code Rule 6A-14.0716, Florida Statutes Section 1011.30; 1001.64; 1001.65

RECOMMENDATION:

The President recommends Board approval of the annual operating budget for the Current Unrestricted Fund (as presented on Exhibit A attachment) and the Capital Projects/Unexpended Plant Fund for Fiscal Year 2026-2027.

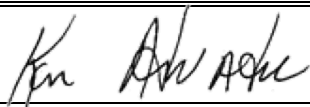
Initiator:
Bethoria Paige, Director of Finance and Budget

Date 6/12/2026

Vice President/Campus President/Director of Human Resources:

Date

District President:



Date

6/16/26

**EXHIBIT A
THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2026-27**

COLLEGE: Hillsborough College

	CURRENT FUNDS - UNRESTRICTED
BEGINNING FUND BALANCE - JULY 1, 2026:	
ESTIMATED AFR FUND BALANCE - JUNE 30, 2026 (IF DEBIT BALANCE USE "MINUS SIGN")	-\$11,774,646
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN)	\$60,857,514
TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2026	\$49,082,868
ADD: REVENUES	\$171,709,751
TRANSFERS IN	\$100,000
TOTAL RECEIPTS	\$171,809,751
TOTAL ESTIMATED AVAILABLE	\$220,892,619
DEDUCT: EXPENDITURES	\$171,509,751
TRANSFERS OUT	\$300,000
TOTAL DISBURSEMENTS	\$171,809,751
ESTIMATED FUND BALANCE - JUNE 30, 2026:	
TOTAL AVAILABLE LESS DISBURSEMENTS	\$49,082,868
ADD ACCRUED LEAVE EXPENSE (GLC 59300)	\$0
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2027	\$49,082,868
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2027	\$60,857,514
TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2027	(\$11,774,646)
ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2027	\$46,582,868
(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)	
PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30, 2027, TO ESTIMATED FUNDS AVAILABLE	21.09%
CERTIFY BOARD OF TRUSTEES APPROVAL:	

COLLEGE PRESIDENT

DATE

HILLSBOROUGH COLLEGE
CAPITAL PROJECTS
UNEXPENDED PLANT FUND BUDGET
FY 2026-2027

	Total Funds	State Funds	CO & DS Funds	CIF	Local Funds
Estimated Funds Available					
Estimated Balance Forward 07/01/26	\$ 62,105,575	\$ 6,657,104	\$ 2,267,852	\$ 18,738,458	\$ 34,442,161
Budgeted Revenue 2026-27	<u>57,710,000</u>	<u>52,500,000</u>	<u>710,000</u> ⁽¹⁾	<u>4,500,000</u>	<u>0</u>
Total Funds Available 2026-27	<u>\$ 119,815,575</u>	<u>\$ 59,157,104</u>	<u>\$ 2,977,852</u>	<u>\$ 23,238,458</u>	<u>\$ 34,442,161</u>

Funds Budgeted by Project

Capital Improvement Fees	23,238,458			23,238,458	
Capital Outlay DOE Motor Vehicle Fund (CO&DS)	2,977,852		2,977,852		
College-Wide Deferred Maintenance (State Funded)	1,662,585	1,662,585			
College-wide Grounds Maintenance	850,000				850,000
College-wide Maint., Renov., Repairs & Safety	67,475				67,475
Dale Mabry Campus Improvements - PECO	50,000,000	50,000,000			
Deferred Maintenance	17,048,007				17,048,007
Energy Saving Initiative	305,443				305,443
New District Bldg	400,657				400,657
New ERP System	15,609,738				15,609,738
Plant City Workforce Center - PECO	2,500,000	2,500,000			
Renovation of Technology Building (Dale Mabry Campus)	4,994,519	4,994,519			
Ybor Land Sale & Lease/ Campus Improvement	160,841				160,841
Total Budget	<u>\$ 119,815,575</u>	<u>\$ 59,157,104</u>	<u>\$ 2,977,852</u>	<u>\$ 23,238,458</u>	<u>\$ 34,442,161</u>

Budgeted Expenditures

Projects Under Construction:

College-wide Maint., Renov., Repairs & Safety	67,475				67,475
College-wide Grounds Maintenance	850,000				850,000
Energy Saving Initiative	305,443				305,443
New District Building	400,657				400,657
New ERP System	15,609,738				15,609,738
College-Wide Deferred Maintenance (State Funded)	1,662,585	1,662,585			
Ybor Land Sale & Lease/ Campus Improvement	160,841				160,841

Planned Projects:

Dale Mabry Campus Improvements - PECO	50,000,000	50,000,000			
Plant City Workforce Center - PECO	2,500,000	2,500,000			
Enhance Educational Facilities	23,238,458			23,238,458	
Capital Outlay and Debt Serv (CO&DS) approved PPL	2,977,852		2,977,852		
Deferred Maintenance Projects	17,048,007				17,048,007
Renovation of Technology Building (Dale Mabry Campus)	4,994,519	4,994,519			

Total Budgeted Expenditures	<u>\$ 119,815,575</u>	<u>\$ 59,157,104</u>	<u>\$ 2,977,852</u>	<u>\$ 23,238,458</u>	<u>\$ 34,442,161</u>
Total Accounted For	<u>\$ 119,815,575</u>	<u>\$ 59,157,104</u>	<u>\$ 2,977,852</u>	<u>\$ 23,238,458</u>	<u>\$ 34,442,161</u>

(1) Estimated CO & DS based on FY2024/25 allocation.

RECOMMENDATION TO HILLSBOROUGH COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.07

**INFORMATION ITEMS ONLY
MONTHLY FINANCIAL STATEMENTS**

BACKGROUND AND PERTINENT FACTS:

The Board has requested the monthly financial statements be submitted as information only for their review. The financial statements for the month of May 2026 are submitted herein for your review.

ECONOMIC IMPACT:

OBJECTIVE:

LEGAL AUTHORITY:

RECOMMENDATION:

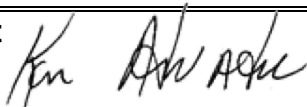
Initiator

Date

Vice President/Campus President/Director of Human Resources

Date

District President



Date

6/16/26