

DISTRICT BOARD OF TRUSTEES
SPECIAL MEETING

JULY 7, 2025
11:00 AM

LOCATION:

DR. GWENDOLYN W. STEPHENSON
DISTRICT ADMINISTRATION CENTER
BOARD ROOM
4115 NORTH LOIS AVENUE
TAMPA, FL 33614

HILLSBOROUGH COLLEGE
DISTRICT BOARD OF TRUSTEES
SPECIAL MEETING
JULY 7, 2025
GWENDOLYN W. STEPHENSON
DISTRICT ADMINISTRATION CENTER BOARD ROOM
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		Page No.
1.0	**GENERAL FUNCTIONS**	
	1.01 Call to Order	
	1.02 Invocation	
	1.03 Pledge of Allegiance	
	1.04 Roll Call	
	1.05 Welcome to Guests and Staff Members	
2.0	**HEARING OF STUDENTS**	
3.0	**HEARING OF CITIZENS**	
4.0	**HEARING OF FACULTY AND STAFF**	
5.0	**HUMAN RESOURCES**	
8.0	**FINANCIAL SERVICES**	
	8.01 The President recommends **Approval of the Amendment to the Operating Budget for Fiscal Year 2025-2026**. (submitted herein for your review).	2
9.0	**ADMINISTRATIVE REPORT**	
10.0	**LEGAL REPORT**	
11.0	**HEARING OF BOARD MEMBERS**	
12.0	**ADJOURNMENT**	

RECOMMENDATION TO HILLSBOROUGH COMMUNITY COLLEGE BOARD OF TRUSTEES

Agenda Number: 8.01

BACKGROUND AND PERTINENT FACTS:

Pursuant to Florida Administrative Code and Florida Statutes, the Board must approve a budget of income and expenditures for each fiscal year. The Fiscal Year 2025-2026 budget was submitted to the Board and approved at the June 25, 2025 Board Meeting. That budget contained those items reviewed at the Board of Trustees Budget Workshop that occurred on the same day.

On June 30, 2025, the budget for the State of Florida was signed by the Governor. This agenda item is to present an amendment to the College budget to add $850,000.00 in new non-recurring state funds provided in the state budget related to AI, and to provide additional information about the student activities and services fee budget ($4,488,432.00) for the 2025-26 fiscal year.

ECONOMIC IMPACT:

The proposed Amendment to the Operating Budget will result in budgetary increases in the amount of $850,000.00, as listed above. The student activities and services fee budget is provided for informational purposes.

OBJECTIVE:

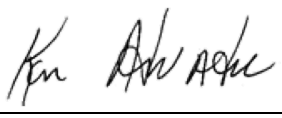
Approval of the Amendment to the Operating Budget for Fiscal Year 2025-2026.

LEGAL AUTHORITY:

Florida State Board of Education Rule 6A-14.0716
Florida Statutes Section 1011.30; 1001.64; 1001.65

RECOMMENDATION:

The President recommends Approval of the Amendment to the Operating Budget for Fiscal Year 2025-2026.

Initiator Bethoria Paige, Director of Finance and Budget	**Date** 07/01/2025
Vice President Greg Rose, VP Admin/CFO	**Date** 07/03/2025
District President Dr. Ken Atwater 	**Date** 07/03/2025

1-0-024(2/04)